

Use of CDBG Funds by MILWAUKEE COUNTY CONSORTIUM, WI FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$11,231.98	0.43%
21A	AP	General Program Administration	\$359,962.26	13.70%
21D	AP	Fair Housing Activities	\$25,291.83	0.96%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$396,486.07	15.09%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$15,000.00	0.57%
17D	ED	Other Commercial/Industrial Improvements	\$15,000.00	0.57%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$11,152.09	0.42%
18B	ED	ED Direct: Technical Assistance	\$8,656.64	0.33%
18C	ED	Micro-Enterprise Assistance	\$2,678.03	0.10%
Subtotal for: ECONOMIC DEVELOPMENT			\$52,486.76	2.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,257,816.49	47.88%
14B	HR	Rehabilitation: Multi-Unit Residential	\$15,000.00	0.57%
Subtotal for: HOUSING			\$1,272,816.49	48.45%
03	PI	Public Facilities and Improvements (General)	\$142,051.12	5.41%
03A	PI	Senior Centers	\$2,125.50	0.08%
03B	PI	Centers for the Disabled/Handicapped	\$15,000.00	0.57%
03D	PI	Youth Centers/Facilities	\$15,000.00	0.57%
03E	PI	Neighborhood Facilities	\$185,388.89	7.06%
03F	PI	Parks, Recreational Facilities	\$62,048.50	2.36%
03G	PI	Parking Facilities	\$64,087.04	2.44%
03L	PI	Sidewalks	\$107,980.28	4.11%
03O	PI	Fire Stations/Equipment	\$16,400.00	0.62%
03P	PI	Health Facilities	\$20,000.00	0.76%
Subtotal for: PUBLIC IMPROVEMENTS			\$630,081.33	23.98%
05	PS	Public Services (General)	\$53,748.48	2.05%
05A	PS	Senior Services	\$123,403.67	4.70%
05D	PS	Youth Services	\$16,206.27	0.62%
05H	PS	Employment Training	\$35,812.67	1.36%
05J	PS	Fair Housing Activities	\$11,107.17	0.42%
05M	PS	Health Services	\$19,253.06	0.73%
05R	PS	Homeownership Assistance (Not Direct)	\$15,800.00	0.60%
Subtotal for: PUBLIC SERVICES			\$275,331.32	10.48%
Total Disbursements			\$2,627,201.97	100%